

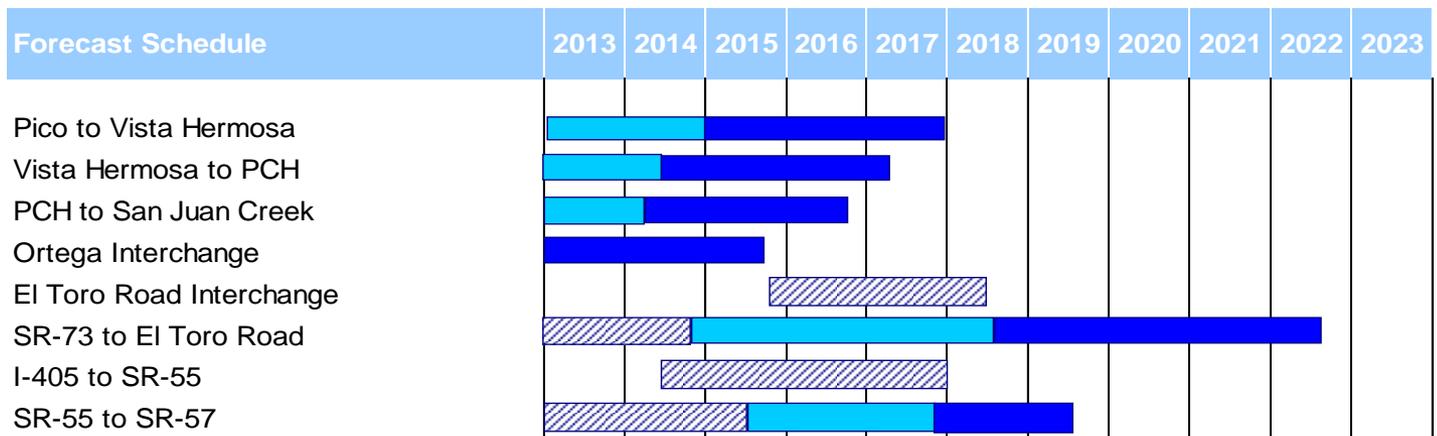
Highway Programs Status Report

Orange County Transportation Authority

Interstate 5 Projects



Project	Measure Project	Cost
Pico to Vista Hermosa	M2 C, D	\$111 million
Vista Hermosa to PCH	M2 C	\$72 million
PCH to San Juan Creek	M2 C	\$60 million
Ortega Interchange	M2 D	\$81 million
El Toro Road Interchange (Environ. only)	M2 D	\$3 million
SR-73 to El Toro Road	M2 C, D	\$481 million
I-405 to SR-55 (Environ. only)	M2 B	\$9 million
SR-55 to SR-57	M2 A	\$37 million



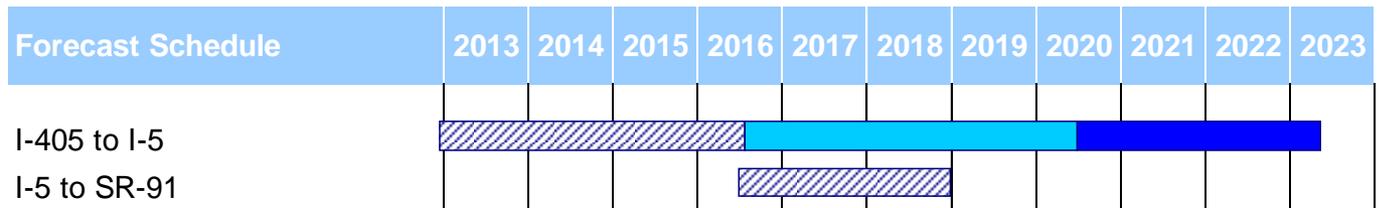
Legend:
 Environmental
 Final Design
 Construction

Data Date: July 2015

State Route 55 Projects



Project	Measure Project	Cost
I-405 to I-5	M2 F	\$275 million
I-5 to SR-91 (Environ. only)	M2 F	\$5 million



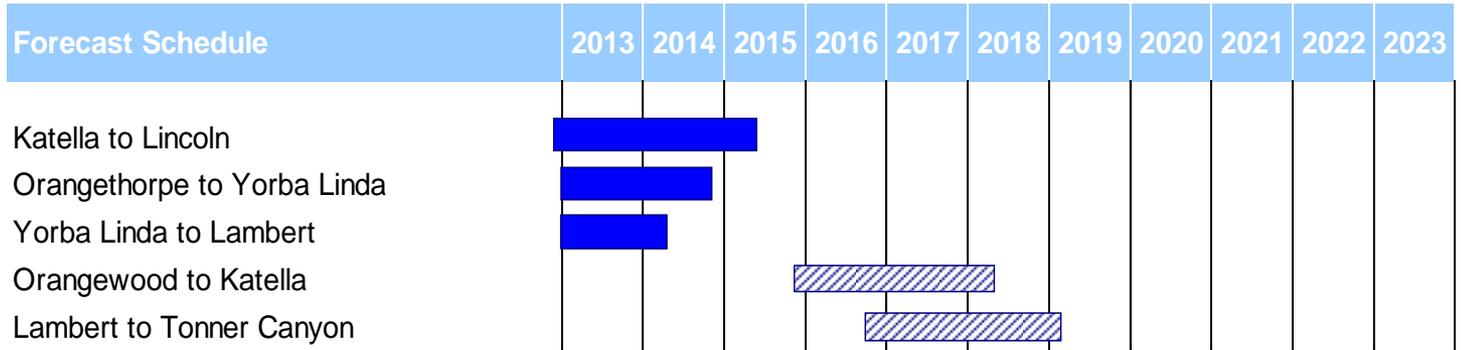
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State Route 57 Projects



Project	Measure Project	Cost
Katella to Lincoln	M2 G	\$41 million
Orangethorpe to Yorba Linda	M2 G	\$53 million
Yorba Linda to Lambert	M2 G	\$55 million
Orangewood to Katella (Environ. only)	M2 G	\$1.4 million
Lambert to Tonner Canyon (Environ. only)	M2 G	\$4 million



- Legend:
-  Environmental
 -  Final Design
 -  Construction

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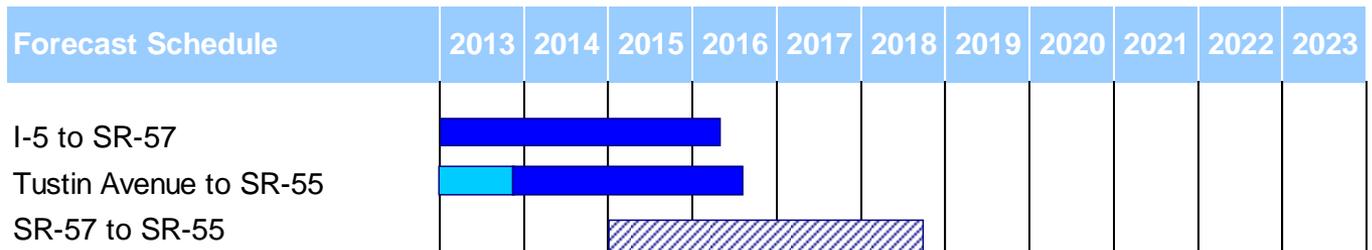
State Route 91 Projects



Project	Measure Project	Cost
I-5 to SR-57	M2 H	\$64 million
Tustin Avenue to SR-55	M2 I	\$48 million
SR-57 to SR-55 (Environ. only)	M2 I	\$9 million

Legend:

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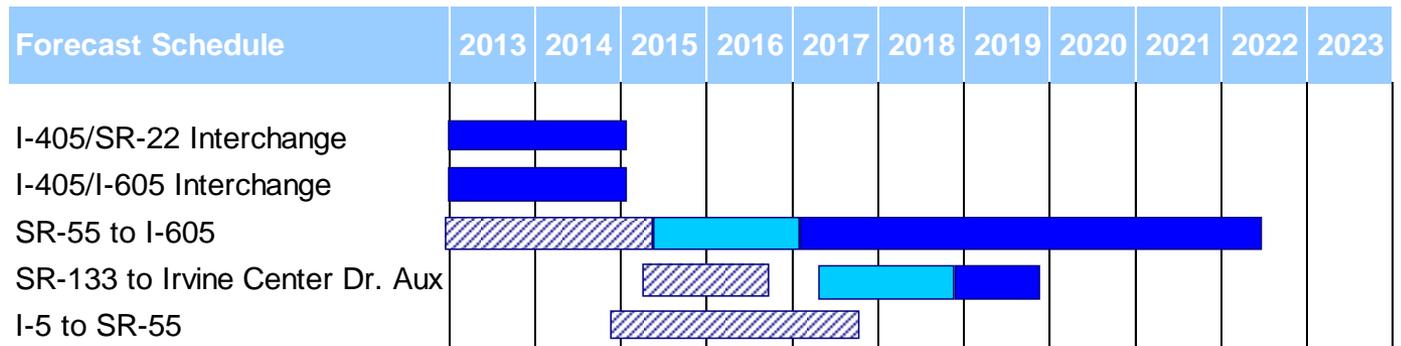


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Interstate 405 Projects



Project	Measure Project	Cost
I-405/SR-22 Interchange	M1	\$124 million
I-405/I-605 Interchange	M1	\$175 million
SR-55 to I-605	M2 K	\$1,700 million
SR-133 to University Dr.	STIP	\$16 million
I-5 to SR-55 (Environ. only)	M2 L	\$7 million



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Grade Separation Projects

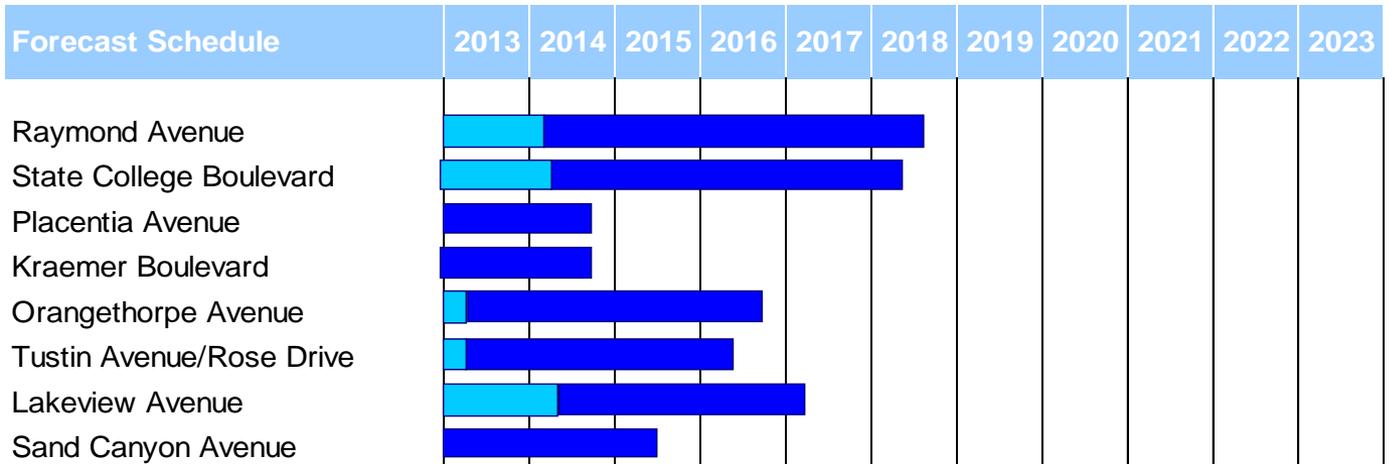


Project	Measure Project	Cost
Raymond Avenue	M2 O	\$112 million
State College Boulevard	M2 O	\$86 million
Placentia Avenue	M2 O	\$69 million
Kraemer Boulevard	M2 O	\$67 million
Orangethorpe Avenue	M2 O	\$110 million
Tustin Avenue/Rose Drive	M2 O	\$94 million
Lakeview Avenue	M2 O	\$96 million
Sand Canyon Avenue	M2 R	\$64 million

Legend:

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Significant Project Features

- Generally, two new lanes in each direction (one GP and one tolled express lane)
- 18 structure replacements (OCs) plus new and widened structures
- Interchange reconfigurations
- Auxiliary lane improvements
- Arterial improvements
- Drainage improvements
- Anticipated 5.5-year design-build contract duration
- Construction cost is approximately \$1.2 Billion



Overcrossing Replacements





Next Steps

2015

Finalize environmental process - Done

Obtain authorization to acquire right-of-way - Done

Execute construction management agreement

Amend consultant agreements

Obtain CTC approval

Develop toll policy options

Develop preliminary financial plan, including pursuing TIFIA and other opportunities



Next Steps

2016

Adopt toll policy

Complete investment grade traffic and revenue study

Adopt financial plan and develop financing documents

Approve an operating toll agreement with Caltrans

Award DB contract

2017-2022

Secure financing

Full DB contract notice to proceed

Design and build project



Environmental and D-B Procurement Milestones

Description	Current Schedule
Signed Final Environmental Document	March 2015
Federal Record of Decision	May 15, 2015
State Notice of Determination	June 17, 2015
Execution of OCTA/CT DB Cooperative Agreement	June 30, 2015
Issue DB RFQ	October 27, 2014
Issue DB RFQ Addendum #6	May 28, 2015
Issue DB Draft RFP	October 2015
Issue DB RFP	March 2016
DB Award	November 2016
DB Notice to Proceed	January 2017
Design and Construction	2017 to 2022